SCEIS

South Carolina Enterprise Information System

Executive Oversight Committee

January 17, 2008

The SC Enterprise Information System is a project of the
SC Chief Information Office division of the SC Budget and Control Board.

Agenda

- SCEIS Organizational Changes
- Project Status Update
- Executive Session
- Questions

SCEIS Mission Statement

The South Carolina Enterprise Information System
will **standardize and streamline
business processes**
within the government of South Carolina,
using best business practices to
**achieve cost-effective and efficient
delivery of services**.

Timely, accurate and complete information
provided through SCEIS
will empower decision-makers
to **improve the way government works** for
the citizens of South Carolina.

"Persistence and determination alone are omnipotent. The slogan *press on* has solved and always will solve the problems of the human race."

— Calvin Coolidge
30th President of the United States

SCEIS Organizational Change

- Chuck Fallaw has chosen to leave state government. We wish to recognize and thank Chuck for his dedication and hard work toward making the SCEIS solution a reality. The State owes him a huge debt of gratitude.

- As with any project of this size change is inevitable. SCEIS is no exception. The project team understands this and is committed to the project going forward.

SCEIS Organizational Change

- SCEIS is the ***NUMBER 1*** priority of the Division of the State CIO. To that end the State's Chief Information Officer has committed the full weight and resources at his disposal to making SCEIS a success.

- The project is organized under the Enterprise Projects section within the Division of the State CIO.

- The State is fortunate to have on staff Chris Shuman who has accepted the challenge to become the Program Director for the SCEIS project. He is an extremely qualified SAP Solutions Architect and participated directly in the Phase 1A rollout that went live on November 5, 2007. Chris's SAP project experience provides the State with a project director who has in-depth knowledge of the SAP software solution.

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Project Status

Chris Shuman, Program Director

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SCEIS Project Status

- Organization, staffing and resource needs

- Post-implementation incidents, and issue management

- Future FI/MM phases

  - Phase 1B rollout plan

  - Phase 2 options review

- HR/PR Team activities and Statement of Work

Organization, Staffing and Resource Needs

- The organizational structure is being evaluated for Phase 2 and beyond.

- With Deloitte's departure, experienced SAP consultants are being supplemented through the Beeline contract.

- Additional State resources will be required for Phase 2 and beyond.

- Work space continues to be a constraint for the team.

Post-Implementation Incidents

Group	Open	Resolved	Closed	TOTAL
Basis Team	1		4	5
BW Team	2		3	5
Development Team	1	5	42	48
FI Team	7	1	61	69
HR Team	0		6	6
IM Team	1		23	24
MM Team	9	2	134	145
Security Team	0	4	141	145
Training Team	0		1	1
TOTAL	21	12	415	448

As of January 16, 2008

Major Incidents

- Document Builder
  - Solicitation issues resolved and transported to Production.
  - Intent to Award and Award Statement to be transported to Production on Friday, January 18.

- Finance Reversals

- Split Funds

Future FI/MM Phases

Phase 1B Rollout

- 11 agencies (Functional Fit)
- Enhanced reporting through Business Intelligence
- Expected Go-Live – April 7, 2008

Future FI/MM Phases

11 Agencies

- Arts Commission
- Department of Agriculture
- Ethics Commission
- Board of Financial Institutions
- Human Affairs Commission
- Commission on Indigent Defense
- Commission on Minority Affairs
- Museum Commission
- Public Service Commission
- Secretary of State
- Workers' Compensation Commission
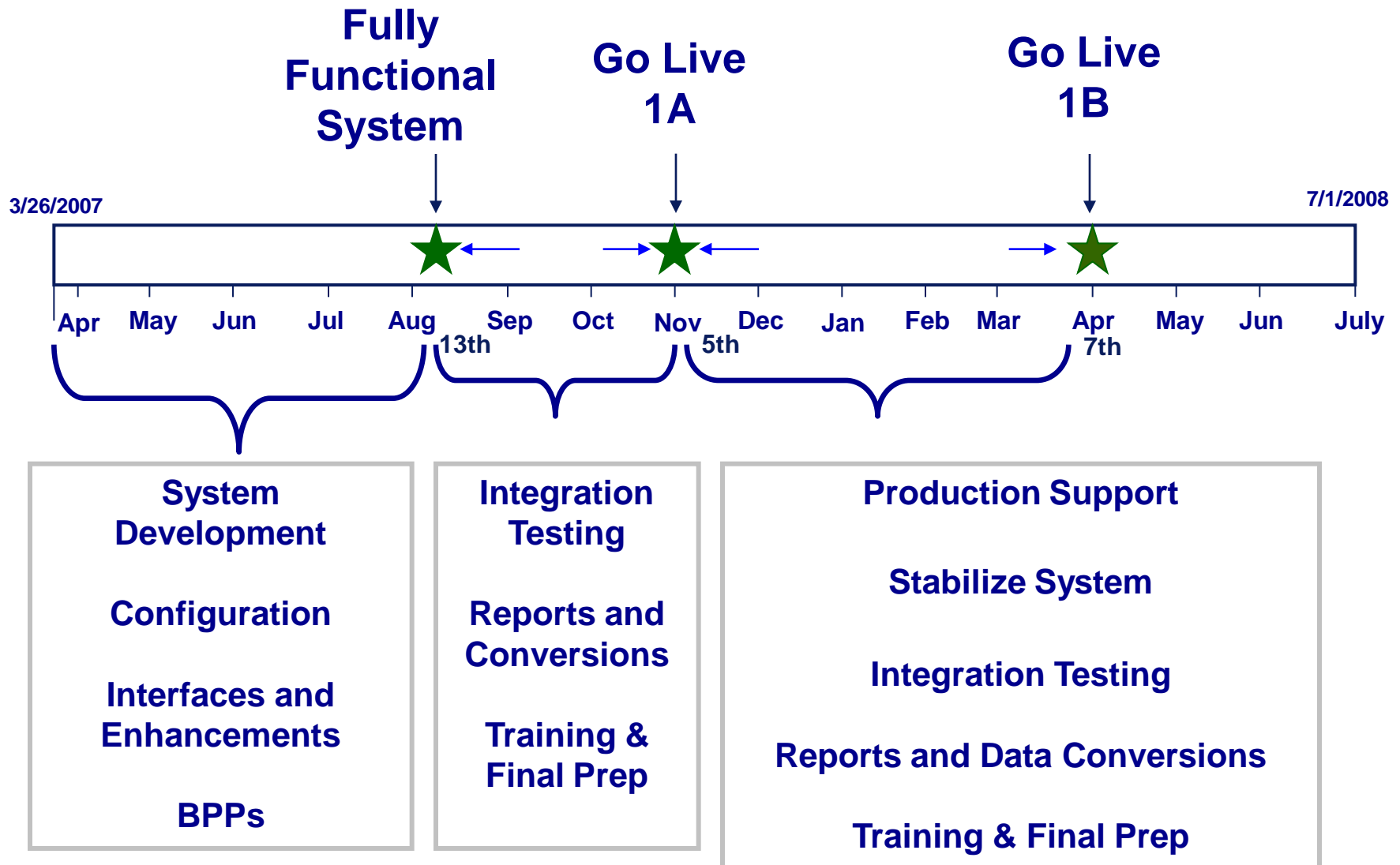
Future FI/MM Phases

Phase 2 and Beyond

- "Functional Fit" agencies

- Larger agencies utilizing existing SAP infrastructure with modifications

- New Development
  - Year End Closing
  - Sales and Distribution
  - Inventory Management
  - Fixed Asset improvements
  - IDT improvements
  - SAP as the "Book of Record"
  - Capital Leases
  - Loans

Timeline

Fully Functional System

Go Live 1A

Go Live 1B

3/26/2007

7/1/2008

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July
				13th			5th					7th			

System Development

Configuration

Interfaces and Enhancements

BPPs

Integration Testing

Reports and Conversions

Training & Final Prep

Production Support

Stabilize System

Integration Testing

Reports and Data Conversions

Training & Final Prep

HR/Payroll

- Agency-level "As-Is" processes are 94% defined.

- HR/Payroll Statement of Work has been issued.

- All proposals will be received by February 1.

- An analysis of all bids is scheduled to be completed by February 8.

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EXECUTIVE SESSION

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Questions