



Executive Oversight Committee

March 31, 2008

The SC Enterprise Information System is a project of the SC Chief Information Office division of the SC Budget and Control Board.



SCEIS Mission Statement



The South Carolina Enterprise Information System will ***standardize and streamline business processes*** within the government of South Carolina, using best business practices to ***achieve cost-effective and efficient delivery of services.***

Timely, accurate and complete information provided through SCEIS will empower decision-makers to ***improve the way government works*** for the citizens of South Carolina.



Executive Oversight Committee Project Status

Chris Shuman, Program Director

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Integration Testing



- ④ Completed the Week of 3/10/08

- ④ Defects included:
 - ④ Master data
 - ④ Role mapping
 - ④ Production issues



Began COB March 21 (As Scheduled)

Includes:

- Procurements processed through MMO and ITMO
- Recording and processing of all financial activities for Phase 1B agencies

System Available April 7 (Monday)



Implementation Activities



- ⌚ Executing the Cutover plan
 - ⌚ Master Data for all 11 agencies is loaded
 - ⌚ All agency budgets have been loaded
 - ⌚ Reconciliations of account balances ongoing
 - ⌚ Organization structures, positions and employees loaded
 - ⌚ Asset loads to be completed the week of 3/31/08

- ⌚ SRM Organizational Structure – Complete
- ⌚ User Id's will be issued based on training completion
- ⌚ Preparing for transactional data entry
- ⌚ SAP Service Packs have been applied to Sandbox

Final agency reconciliation this week



Training Program Update



- ☉ Training began Dec 18, 2007)
- ☉ 138 participants enrolled (22-1A, 116-1B)
- ☉ Three (3) facilities utilized
- ☉ Twenty-two Courses Offered
 - Two (2) New Bridge Courses for any participant
 - SCEIS GL Overview and Financial Accounting Concepts (FI101)
 - SCEIS Procurement Concepts (MM101)
 - Four (4) Core Courses for Agency leaders
 - Three SCEIS Overview Courses and SCEIS Reporting Overview
 - Six Materials Management/Procurement courses
 - Eight Finance courses
 - SAP Overview and Navigation
 - Document Imaging



☉ State Resources

- ☉ 3 Resignations since January 2008
- ☉ 1 Pending Retirement in June

☉ Beeline Resources

- ☉ 21 Beeline resources on staff
- ☉ 15 are SAP consultants

☉ Plan of Record resource plan is being developed



Go-Live/Post Go-Live Concerns



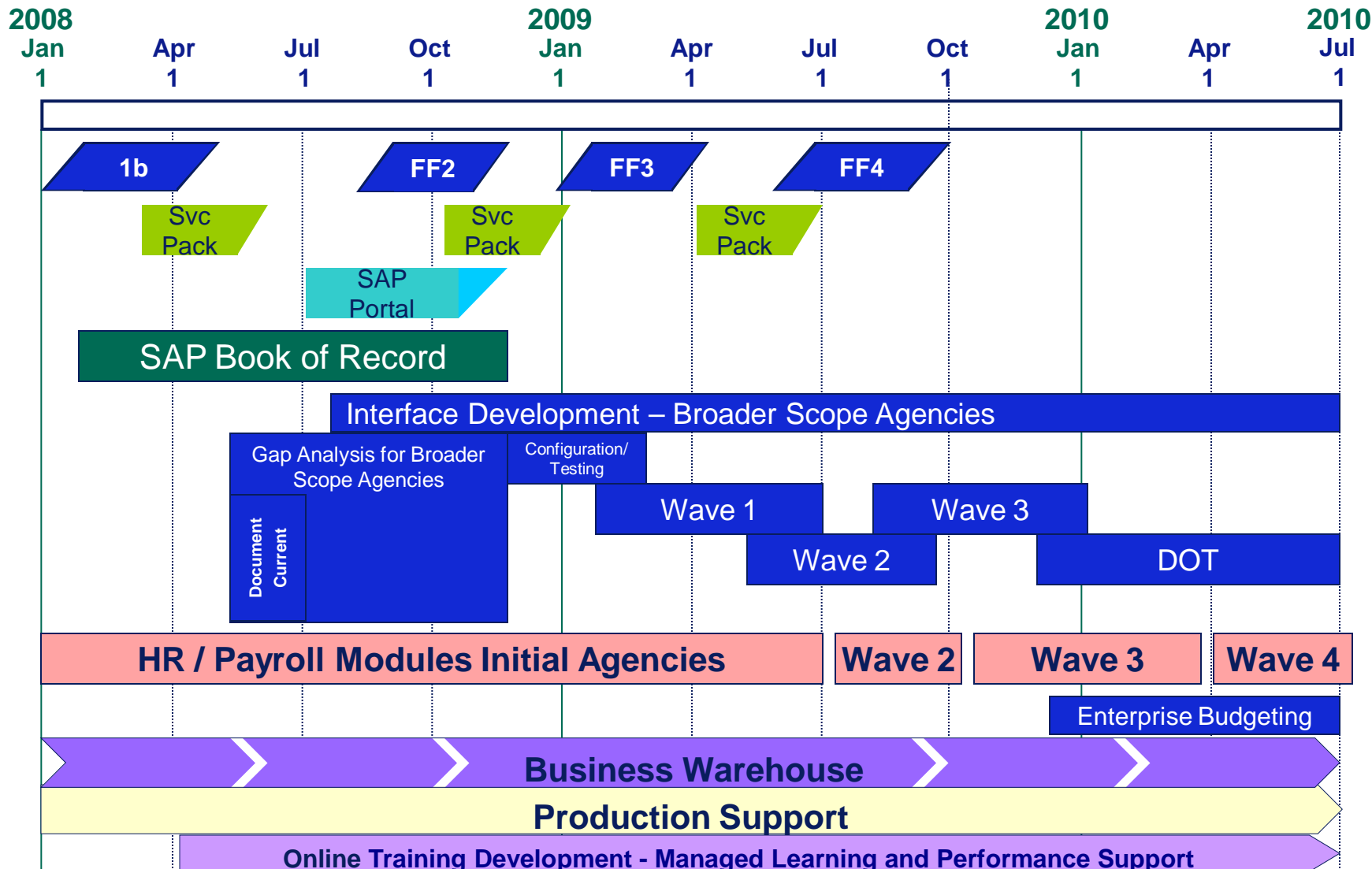
- ④ Maintaining Production and executing the Plan of Record with the current resources
- ④ Obtaining/Retaining State Resources (FTE's)
- ④ Physical space for the team
- ④ Sending current staff to SAP training



**PROCEED WITH “GO LIVE” ON
April 7TH FOR PHASE 1B OF
SCEIS PROJECT**



Phase 2 and Beyond





Functional Fit Agencies



2008 Jan 1 Apr 1 Jul 1 Oct 1 **2009** Jan 1 Apr 1 Jul 1 Oct 1 **2010** Jan 1 Apr 1 **2010** Jul 1



1b

FF2

FF3

FF4

- E08 Secretary of State's Office
- E23 Indigent Defense, Commission on
- H91 Arts Commission
- H95 SC Museum Commission
- L36 Human Affairs Commission
- L46 Minority Affairs, SC Commission on
- P16 Agriculture, SC Department of
- R04 Public Service Commission, SC
- R08 Workers' Compensation Commission
- R23 Financial Institutions, Board of
- R52 State Ethics Commission

- C05 Administrative Law Court
- E04 Lieutenant Governor
- E21 Prosecution Coordination, SC Commission on
- E28 Election Commission
- L12 John de la Howe School
- L24 Blind, SC Commission for
- P36 Patriots Point Development Authority
- R12 State Accident Fund
- R16 Second Injury Fund
- R14 Patients' Compensation Fund
- R28 Consumer Affairs, SC Department of
- S60 Procurement Review Panel

- D05 Governor's Office- Executive Control of State
- D17 Governor's Office
- D20 Governor's Office- Mansion and Grounds
- E20 Attorney General
- E24 Adjutant General
- H03 Higher Education, SC Commission on
- H06 Tuition Grants Commission
- H59 State Board for Technical & Comprehensive Education
- L32 Housing, Finance & Development Authority
- P26 Sea Grant Consortium
- P32 Commerce, SC Department of
- R36 Labor, Licensing & Regulation, SC Department of

- H67 Educational Television Network
- H79 Archives and History, SC Department of
- J20 Alcohol & Other Drug Abuse Services
- B04 Supreme Court / Judicial Dept.
- D10 Law Enforcement Division (SLED)
- N08 Probation, Parole and Pardon Services, Department of
- P12 Forestry Commission
- R44 Revenue, SC Department of



Additional Functionality Agencies



2008 Jan 1 Apr 1 Jul 1 Oct 1 2009 Jan 1 Apr 1 Jul 1 Oct 1 2010 Jan 1 Apr 1 2010 Jul 1



Interface Development – Broader Scope Agencies

Gap Analysis for Broader Scope Agencies

Configuration

Wave 1

- F03 Budget and Control Board
- H75 SC School for Deaf & Blind
- J12 Mental Health, SC Department of
- *P24 Natural Resources, SC Department of
- P28 Parks, Recreation & Tourism, SC Department of
- R06 Office of Regulatory Staff
- H63 Education, SC Department of
- H73 Vocational Rehabilitation Department

Wave 2

- J16 Disabilities & Special Needs
- N12 Juvenile Justice, SC Department of
- R40 Motor Vehicles, Department of
- R60 Employment Security Commission
- J02 Health & Human Services, Dept. of
- K05 Public Safety, SC Department of
- N20 Law Enforcement Training Council

Wave 3

- J04 Health and Environmental Control, SC Department of
- L04 Social Services, SC Department of
- N04 Corrections, SC Department of

DOT

- U12 Transportation, SC Department of

*Potential to expedite Implementation of DNR currently being reviewed



HR/Payroll Rollout



2008 Jan 1 Apr 1 Jul 1 Oct 1 **2009** Jan 1 Apr 1 Jul 1 Oct 1 **2010** Jan 1 Apr 1 **2010** Jul 1



HR / Payroll Modules Initial Agencies	Wave 2	Wave 3	Wave 4
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E12 Comptroller General
 E16 State Treasurer
 F27 State Auditor Office
 H71 Wil Lou Gray Opportunity School
 H87 State Library
 R20 Insurance, SC Department of
 E08 Secretary of State's Office
 E23 Indigent Defense, Commission on
 H91 Arts Commission
 H95 Museum Commission
 L36 Human Affairs Commission
 L46 Minority Affairs, SC Commission of
 P16 Agriculture, SC Department of
 R04 Public Service Commission, SC
 R08 Workers' Compensation
 R23 Financial Institution Board
 R52 State Ethics Commission
 C05 Administrative Law Judge
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SCEIS Financial Report

Pat O’Cain, Deputy CIO

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IV&V

John LoPresti, SAIC

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Questions?

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