



Executive Oversight Committee

May 5, 2008

The SC Enterprise Information System is a project of the SC Chief Information Office division of the SC Budget and Control Board.



SCEIS Mission Statement



The South Carolina Enterprise Information System
will ***standardize and streamline
business processes***
within the government of South Carolina,
using best business practices to
***achieve cost-effective and efficient
delivery of services.***

Timely, accurate and complete information
provided through SCEIS
will empower decision-makers
to ***improve the way government works*** for
the citizens of South Carolina.



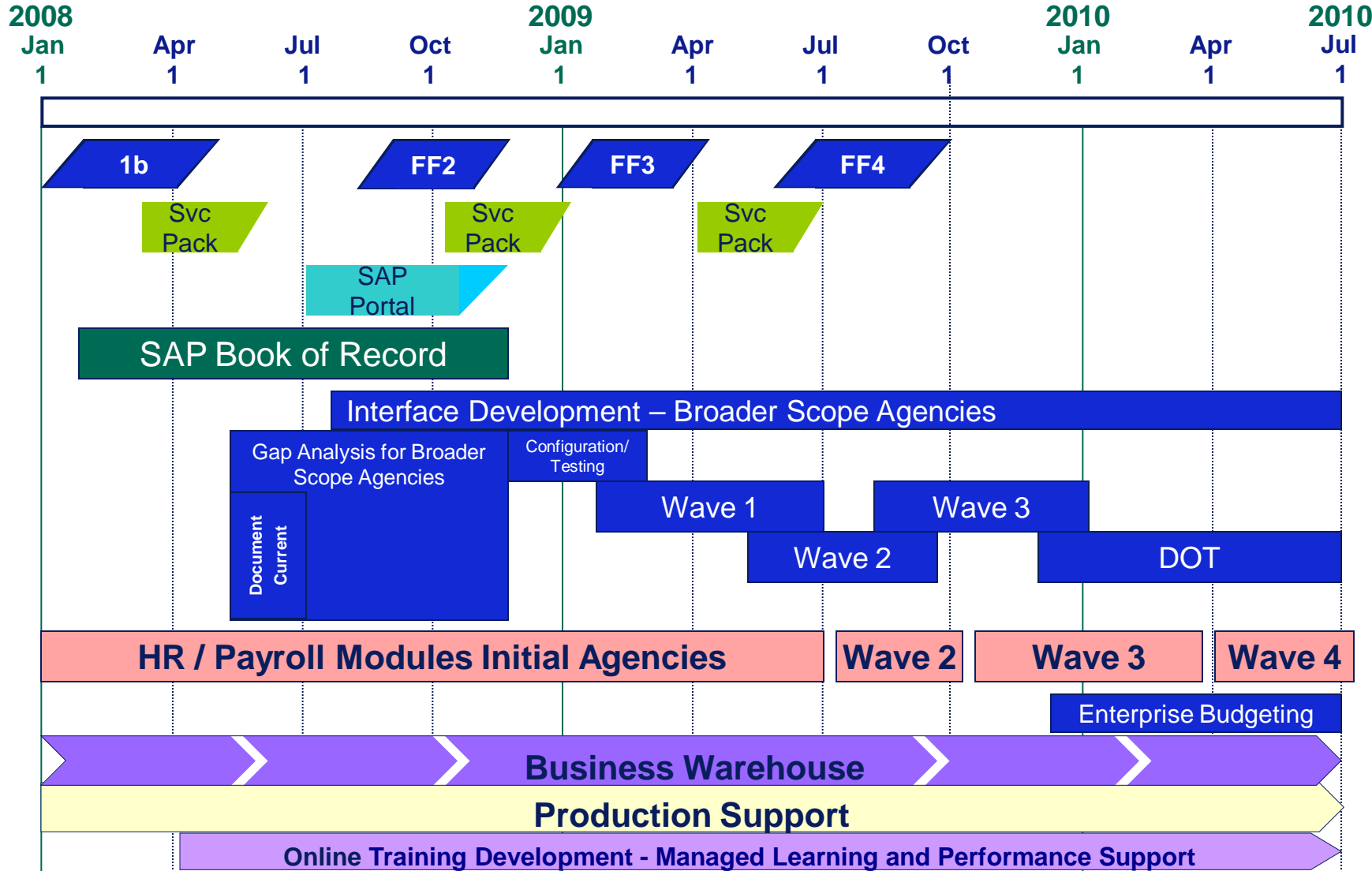
Executive Oversight Committee Project Status

Chris Shuman, Program Director

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Phase 2 and Beyond





Phase 1B

- 🌀 Closing this phase of the project
- 🌀 Agencies Participated in Post Go-Live workshops
- 🌀 Approximately 8 open Help Desk tickets
 - 🌀 Majority of Tickets were password resets
- 🌀 Lessons Learned is being performed
- 🌀 This phase was directed and managed by the State

Implemented On-time (4/7) & Within Budget

- ⌚ Sandbox client is ready for testing
- ⌚ Support Package 12 has been applied
- ⌚ Enhancement Packages are being evaluated
- ⌚ Testing to Begin May 5th
- ⌚ Plan to complete testing May 30th



Testing performed in these environments



Year End Closing



- ☉ Process has been defined
- ☉ Schedule has been completed for this work effort
- ☉ Testing has begun
- ☉ Must be integrated with Service Pack testing

Must be completed by June 30th



Human Resources / Payroll



- Formal Kickoff May 22nd
- Beeline resources to start May 12th
- Approximately 360 As-Is business processes have been posted to www.sceis.sc.gov

Go-Live will be approximately 15 months after kickoff



SAP Book of Record



- ☉ SOW for Beeline resources has been posted
- ☉ Finance team is being realigned
- ☉ Currently defining what is Book of Record
- ☉ Treasurer and Comptroller General's Office have been engaged



Master Data



- ❶ Master data configuration design is not best practice
- ❷ Elements do not map to Business Warehouse
- ❸ Enhancement of the master data elements within the Cost Accounting and Funds Management modules is required

Must be completed by June 30th



- Staffing request has been made to handle the parallel work streams
- Resources requested:
 - 40 State Employees (25 FTE's and 15 Agency staff)
 - 15 SAP Functional and Technical Beeline resources
- Staffing requests are being made to the agencies
 - SCEIS will pay the resources salary and fringes
 - Agency will receive a fully trained SAP super user for their rollout
 - Requests are being made for all modules (FI, MM, and HR/PY)



Executive Oversight Committee SCEIS Financial Report

Pat O'Cain, Deputy CIO

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Questions?

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