The SC Enterprise Information System is a project of the Division of State Information Technology of the SC Budget and Control Board.
SCEIS Mission Statement

The South Carolina Enterprise Information System will standardize and streamline business processes within the government of South Carolina, using best business practices to achieve cost-effective and efficient delivery of services.

Timely, accurate and complete information provided through SCEIS will empower decision-makers to improve the way government works for the citizens of South Carolina.
Executive Oversight Committee
Project Status
Chris Shuman, Program Director
Phase 2 and Beyond

SAP Book of Record Phase 1

SOP BOR Phase 2 and 3

Gap Analysis for Broader Scope Agencies

Configuration/Testing

Wave 1

Wave 2

Wave 3

Wave 4

DOT

HR / Payroll Modules Initial Agencies

Business Warehouse

Production Support

Online Training Development - Managed Learning and Performance Support

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Kickoff was held with the Agency representatives
Schedule of activities was delivered
Memorandum of Understanding (MOU) was presented
More than half of the MOUs have been signed

13 Agencies will go live November 3, 2008
Functional Fit

C05 Administrative Law Court
E19 Retirement Investment Commission
E21 Prosecution Coordination, SC Commission on
E28 Election Commission
L12 John de la Howe School
L24 Blind, SC Commission for
P24 Department of Natural Resources
P36 Patriots Point Development Authority
P40 Conservation Bank
R12 State Accident Fund
R16 Second Injury Fund
R14 Patients’ Compensation Fund
R28 Consumer Affairs, SC Department of
S60 Procurement Review Panel
Enterprise Portal

- Draft schedule created and under review
- Resources are being identified and tasks assigned
- Technical landscape is under review
- Accessibility (Section 508) for incoming users
- Preliminary development started

Portal will be available by December 31\textsuperscript{st}
Project plan was delivered June 27th

Phase 1 consists of the following:

- All non-live agencies financial data to be posted in SAP at STARS level of summarization
- The Appropriation Object (AO MAST) and Cash Control (CC MAST) files will be produced out of SAP – Eliminates reconciliation
- Lump sum agencies transactions will be processed in SAP

Phase 1 roll out scheduled for December 8th
Blueprint Workshops started July 1st
Developed security roles for the HR team
Permission was given to obtain a copy of the North Carolina reference client
Business case is being prepared for Adobe forms
The Blueprint is scheduled to be delivered the first week of October

Go-Live will be October 1, 2009
Production Support

New Year and Master Data Enhancement

- Encountered Issues in the new fiscal year
  - Availability Control
  - Interfaces
- Agencies want to transfer budget to a lower level

Roll Out September 2\textsuperscript{nd}
Risks/Issues

- Change Management
- State Resources
- Top Down support within the agencies
- Potential turnover with the team
- Space for the team
- Gap Analysis results
- Financials
Executive Oversight Committee
Staffing Resources Update
Chris Shuman
25 FTEs have been allocated

Postings to occur:
- Posted 4 Human Resource and Payroll
- Posted 2 Business Warehouse
- Posted 2 Security
- Posted 1 Workflow/ABAP Developer
- Posted 2 of 3 Training
- Posted 2 of 3 Integration
- Posted 4 Finance
- Posted 2 Materials Management
- 2 Change Management/Communications
- 2 Deployment
Executive Oversight Committee
Financial Report
Pat O’Cain, Deputy CIO
Questions?

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