



Executive Oversight Committee

July 7, 2008

The SC Enterprise Information System is a project of the
Division of State Information Technology of the SC Budget and Control Board.



SCEIS Mission Statement



The South Carolina Enterprise Information System will ***standardize and streamline business processes*** within the government of South Carolina, using best business practices to ***achieve cost-effective and efficient delivery of services.***

Timely, accurate and complete information provided through SCEIS will empower decision-makers to ***improve the way government works*** for the citizens of South Carolina.



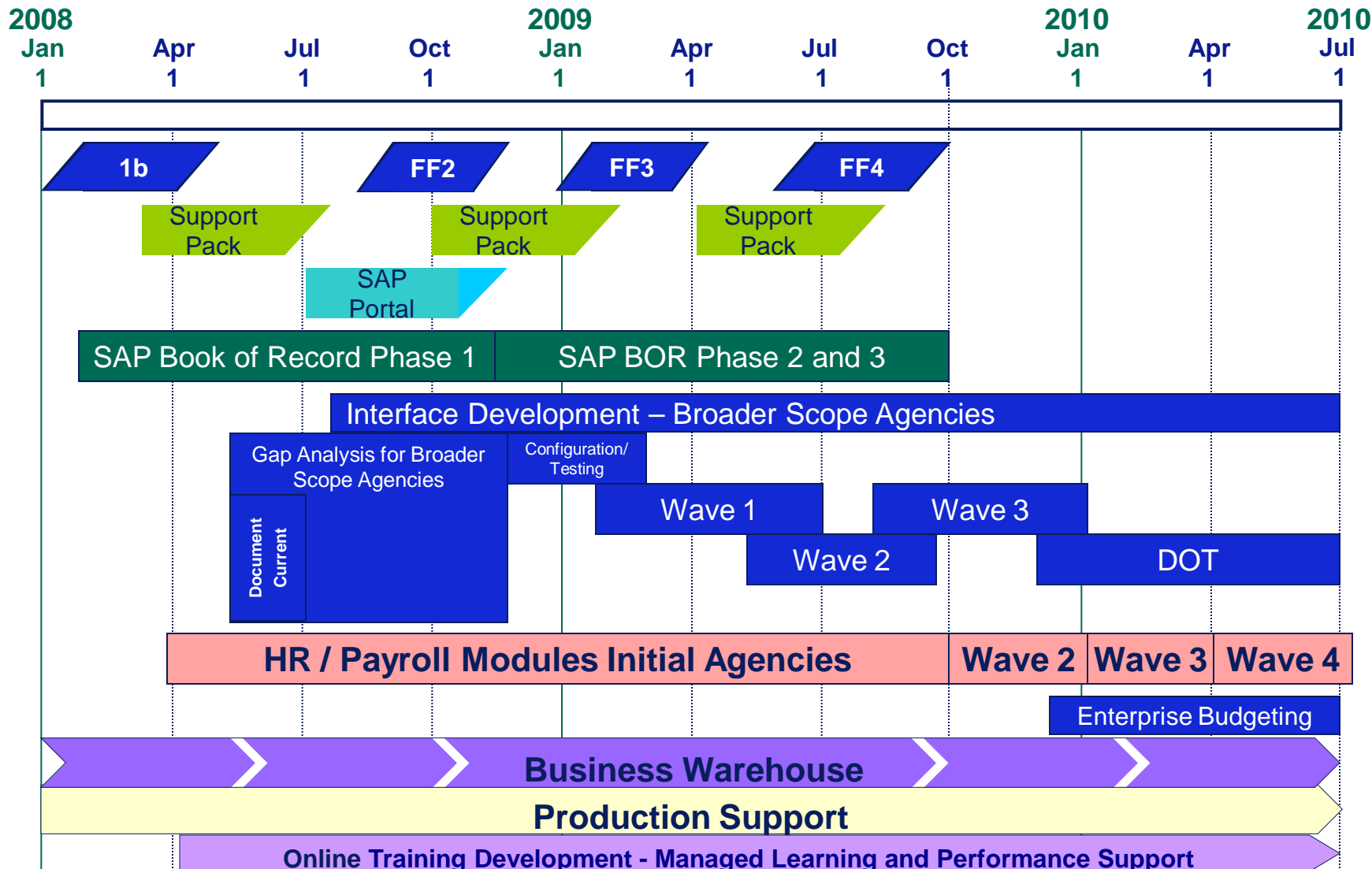
Executive Oversight Committee Project Status

Chris Shuman, Program Director

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Phase 2 and Beyond





Functional Fit 2

- ④ Kickoff was held with the Agency representatives
- ④ Schedule of activities was delivered
- ④ Memorandum of Understanding (MOU) was presented
- ④ More than half of the MOUs have been signed

13 Agencies will go live November 3, 2008



Functional Fit



C05 Administrative Law Court
E19 Retirement Investment Commission
E21 Prosecution Coordination, SC Commission on
E28 Election Commission
L12 John de la Howe School
L24 Blind, SC Commission for
P24 Department of Natural Resources
P36 Patriots Point Development Authority
P40 Conservation Bank
R12 State Accident Fund
R16 Second Injury Fund
R14 Patients' Compensation Fund
R28 Consumer Affairs, SC Department of
S60 Procurement Review Panel



Enterprise Portal



- 🌀 Draft schedule created and under review
- 🌀 Resources are being identified and tasks assigned
- 🌀 Technical landscape is under review
- 🌀 Accessibility(Section 508) for incoming users
- 🌀 Preliminary development started

Portal will be available by December 31st



SAP Book of Record



- ④ Project plan was delivered June 27th
- ④ Phase 1 consists of the following:
 - ④ All non-live agencies financial data to be posted in SAP at STARS level of summarization
 - ④ The Appropriation Object (AO MAST) and Cash Control (CC MAST) files will be produced out of SAP – Eliminates reconciliation
 - ④ Lump sum agencies transactions will be processed in SAP
- ④ Phase 1 roll out scheduled for December 8th



- ④ Blueprint Workshops started July 1st
- ④ Developed security roles for the HR team
- ④ Permission was given to obtain a copy of the North Carolina reference client
- ④ Business case is being prepared for Adobe forms
- ④ The Blueprint is scheduled to be delivered the first week of October

Go-Live will be October 1, 2009



New Year and Master Data Enhancement

- ⦿ Encountered Issues in the new fiscal year
 - ⦿ Availability Control
 - ⦿ Interfaces
- ⦿ Agencies want to transfer budget to a lower level

Roll Out September 2nd



Risks/Issues



- ④ Change Management
- ④ State Resources
- ④ Top Down support within the agencies
- ④ Potential turnover with the team
- ④ Space for the team
- ④ Gap Analysis results
- ④ Financials



Executive Oversight Committee Staffing Resources Update

Chris Shuman

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Staffing



- ④ 25 FTEs have been allocated
- ④ Postings to occur:
 - ④ Posted 4 Human Resource and Payroll
 - ④ Posted 2 Business Warehouse
 - ④ Posted 2 Security
 - ④ Posted 1 Workflow/ABAP Developer
 - ④ Posted 2 of 3 Training
 - ④ Posted 2 of 3 Integration
 - ④ Posted 4 Finance
 - ④ Posted 2 Materials Management
 - ④ 2 Change Management/Communications
 - ④ 2 Deployment



Executive Oversight Committee Financial Report

Pat O'Cain, Deputy CIO

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Questions?

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