



South Carolina Enterprise Information System

SCEIS Change Advisory Board Meeting

STATE INFORMATION
TECHNOLOGY



SC BUDGET AND CONTROL BOARD

Thursday, July 25, 2013



Welcome

Adoption of Agenda and Minutes





Review, Approve and Prioritize New Requests



Replace Financial Accounting and Reporting System (FARS)

*Requesting Agency: Department of Employment and Workforce
(RFC-0071)*

Total Estimated Hours: 1,275

Description

This project utilizes cost allocation functionality yet to be implemented to any significant degree in SCEIS. Cost allocation is a primary function of SAP in private enterprise, but was not included in the base configuration of SCEIS. The implementation of cost allocation will offer agencies new processes that can contribute to greater efficiencies.

Multi- Business Area Journal Entry Interface

*Requesting Agency: Budget and Control Board
(RFC-00117)*

Total Estimated Hours: 270

Description

Specific versions of the IF387 Journal Entry Interface, journal entry workflow, and security roles exist to process transactions. Currently, this interface process only accommodates a single business area per transaction. SCEIS recommends enhancement of the existing interface, workflow and roles to accommodate usage by multiple business areas on a single transaction.

New Requests: Human Resources/Payroll

Correct Pay with FLSA Work Week Change

*Requesting Agency: Department of Corrections
(RFC-00125)*

Total Estimated Hours: 99

Description

If a non-exempt employee moves from one position to another position and their FLSA work week changes as a result of the position movement, an employee may be overpaid without manual intervention/monitoring by SCDOC and SCEIS staff. This change will streamline the process of moving employees between Federal Labor Standard Act (FLSA) work week changes and reduce manual intervention/verification.



Status Update and Schedule Review



Status Update: Current Project Schedule

Project	Status	Est. Completion Date
Grants Management Display Role: GMDERIVE and ZGMDERIVER - The GMDERIVE and ZGMDERIVER transactions allow users to view the derivations that control postings to Sponsored Class and Sponsored Program.	Completed	March 1, 2013
Automated Deposits – Conversion of automated deposits from STARS to SCEIS	Completed	April 15, 2013
Removal of Password Autofill on the MySCEmployee Portal – The MySCEmployee password field will not automatically populate with an errant word when a user attempts to log into the system and therefore will prevent potential security risks.	Completed	April 19, 2013
Retire STARS – Spending Transparency – Convert data extraction from STARS to SCEIS to build spending transparency database.	Completed	May 23, 2013
Retire STARS – 1099s – Convert printing of 1099s from STARS to SCEIS.	In progress	October 31, 2013
Add New Validation Rule for Local Government Investment Pool Vendor (LGIP) – A new validation rule will validate the first four characters of the document reference field for the LGIP Vendor being used and ensure accuracy in LGIP distributions.	Completed	July 11, 2013
Aid to Subdivisions – Vendor File Pop-Up Message – Aid to Subdivision payments are being converted from STARS to SCEIS. The STO's is requesting a pop-up message that alerts users that a change to a vendor requires the approval of the STO.	In progress	August 1, 2013
Add Display Role to PA Master Data Role – Addition of a transaction to allow Dept. of Corrections HR Managers to run remuneration statements on an employee and view the data in a simpler format.	In progress	August, 26, 2013
Public Budget Formulation (PBF) – PBF is the new statewide appropriations and capital budget module replacing the State Budget Division's mainframe system.	In progress	September 3, 2013

Status Update: Current Project Schedule Cont'd

Project	Status	Est. Completion Date
Annual Leave Calculation Change – A change in the current annual leave calculation so that the system will no longer include FMLA Annual Leave taken toward an employee’s maximum of 30 days per year.	In progress	October 1, 2013
Supplier Relationship Management (SRM) 7.2 – Upgrade from the SRM 5.0 procurement system to SRM 7.2	In progress	November 25, 2013
New Employee Sub Group (Temp Employees =>30 hours per week - Affordable Care Act) – Add a new employee subgroup to accommodate temporary employees that work 30 hours or more per week and will be eligible for benefits as of January 1, 2014.	In progress	December 1, 2013
Changes to Census Code – Census codes have changed from three digits to four digits. Update infotype 9001 in OM to reflect change.	In progress	December 15, 2013
Implement Public Assistance and Income Tax Refunds for the State Treasurer’s Office – Implementing these additional payment accounts will assist in the movement of the STO statewide functionality into SCEIS.	Completed	May 3, 2013
Business Warehouse 7.3 Upgrade - Implemented Business Warehouse version 7.3. This upgrade is required for the implementation of the Public Budget Formulation.	Completed	May 10, 2013
Portal Upgrade (PBF) - Upgrade the SAP Portal platform version. This upgrade is required for the implementation of the Public Budget Formulation.	Completed	September 3, 2013
Retire STARS – Senate HR/Payroll – Implement SCEIS HR/Payroll at SC Senate to further the effort to retire STARS.	Completed	June 3, 2013
Retire STARS – Legislative Audit Council – Implement SCEIS at the Legislative Audit Council to further the effort to retire STARS.	Completed	June 3, 2013

Status Update: Current Project Schedule Cont'd

Project	Status	Est. Completion Date
Retire STARS – Legislative Services – Implement SCEIS at Legislative Services to further the effort to retire STARS.	Completed	June 3, 2013
Retire STARS – Education Oversight – Implement SCEIS at the Education Oversight Commission to further the effort to retire STARS.	Completed	June 3, 2013
Retire STARS – Senate FI – Implement SCEIS Finance module at the Senate to further the effort to retire STARS.	In Progress	September 3, 2013
Retire STARS – House FI & HR/PY – Implement SCEIS Finance and HR/Payroll modules at the House of Representatives to further the effort to retire STARS.	In Progress	September 3, 2013
Retire STARS – Legislative Council – Implement SCEIS at the Legislative Council to further the effort to retire STARS.	In Progress	September 3, 2013
DHEC Organizational Restructure – Created new cost center roles in SRM for DHEC's reorganization.	Completed	June 28, 2013
Second Injury Fund – Created new cost center roles for the Second Injury Fund becoming a part of the Budget and Control Board.	Completed	June 28, 2013

Proposed Timeline of Projects Approved in Last Meeting

Project	Status	Start	End
Sales & Distribution Profit & Loss (P&L) Commission/Revenue by Customer	Completed	February 22, 2013	March 12, 2013
Employee Time Record Enhancement (Portal)	Approved by the Executive Oversight Committee (EOC).	August 2013	Spring 2014



Wrap-up and Next Meeting



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- ☉ The SCEIS Team recommends meeting again on one of the following dates:
 - Thursday, August 22, 2013, at 3:00 p.m.
 - Thursday, August 29, 2013 at 3:00 p.m.



Meeting Adjourned

