SCEIS Change Advisory Board Meeting

Thursday, June 19, 2014

South Carolina Enterprise Information System

Welcome
Adoption of Agenda and Minutes

SC BUDGET AND CONTROL BOARD

Review, Approve and Prioritize New Requests

Current Projects Status Update and Schedule Review

Status Update: Current Project Schedule

Project	Status	Est. Completion Date
Department of Administration – Legislative mandate to realign several agencies under the Governor's Office and General Assembly's domain. • Phase I – Revenue and Fiscal Affairs Office and Executive Budget Office • Phase II	In Progress Not Started	June 2014 July 2015

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IdM (Identity Management) Migration and Upgrade to 7.2 – Migrate IdM password reset system to new hardware and upgrade software to the latest version.	In Progress	TBD

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Track Bank File Confirmation – A table will be maintained after the bank provides confirmation of receipt for all files originated and submitted to the bank from SCEIS. This will be modified as we can receive electronic confirmation and updated automatically.	In Progress	July 2014

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Conform to 2015 State Budget (Legislative Mandate) – Provides Department of Transportation with access to new state funded programs created during the 2014 legislative session.	In Progress	July 2014

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Automated Use Tax Payments – Create methodology to electronically prepare Use Tax reports and process corresponding payments to the Department of Revenue.	In Progress	January 2015
PBF Enhancements – Implement SAP PBF enhancements as specified by stakeholders.	In Progress	March 2015
Replacement of the Treasurer's Investment Management System (IMS – Planning Phase) – Requirements gathering underway.	In Progress	July 2015
Historical Checks to the State Treasurer's Office Website – Creates a file to post outstanding (and over two years old) SCEIS checks to the STO website. The file is complete for the Contingent checks and will be updated for the payroll, Public Assistance and tax checks. STO working to provide additional data.	In Progress	TBD
Replacement of the Treasurer's Debt Management System (Planning Phase) – The Proof of Concept has been completed. The results are being analyzed and discussed with the STO and SAP.	In Progress	TBD

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Travel Management Year-End – Provides a system cut-off date for the submission of travel trips at year-end.	In Progress	June 2014

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Wage Type for Second Special Assignment Pay – Additional wage type for a second special assignment pay for Level III Security employees only.	In Progress	October 2014

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Upgrade to Nakisa 4.0 – Upgrade the Nakisa organizational management software.	In Progress	December 2014

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Leave Without Pay (LWOP) and Holiday Time Pay Recognition – Ensures that any combination of LWOP on the last work day before the holiday causes the holiday pay to be forfeited.	In Progress	December 2014
Higher Education Interface – Create a process to load college and universities human resources data into SCEIS for Human Resources Division (HRD) reporting purposes.	In Progress	September 2015
SRM 7.2 – Upgrade from the SRM 5.0 procurement system to SRM 7.2	Post-Implementation Support	June 2014
Retire STARS – DOR R44 and X44 –convert transactions from STARS to SCEIS	In Progress	July 2014
Retire STARS – F29 (Retirement Fund) – convert transactions from STARS to SCEIS	In Progress *Proposed Implementation Dates under Review*	TBD

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Enhance Funds Management Document List Web Service to Include Orders – Add free characteristic Orders as a potential OnRow result in the BEX Query "FM Documents List (ZFI_ZPU_O30_Q025)"	Completed	June 2014
Allow Multiple Posting Periods on Prior Year Payable Report – Add vendor number and name to the report.	In Progress	July 2014

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Business Objects Upgrade	In Progress	September 1, 2014

Discuss CAB Charter Recommendations from EOC

Discuss RFC Master List for SCEIS Website

SCEIS Risk Evaluation Form Next Steps

Selection of New CAB Vice Chair

Wrap-up and Next Meeting

Thursday, August 21, 2014

3:00-5:00 p.m.

Governor's Conference Room

Wade Hampton Building, 1st Floor

Meeting Adjourned