



South Carolina Enterprise Information System

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# SCEIS Executive Oversight Committee Meeting

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STATE INFORMATION  
TECHNOLOGY



SC BUDGET AND CONTROL BOARD

Tuesday, June 24, 2014

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- 🕒 **Call to Order, Welcoming Remarks and Approve Prior Minutes**
  - 🕒 **SCEIS Project Update**
    - SCEIS Current Project Schedule
    - Lump Sum Agencies Implementation
    - General Salary Increase Preparation
    - Department of Administration, Phase I
  - 🕒 **Report on CAB Recommendations**
    - SCEIS Password Reset Data
  - 🕒 **Next Meeting**
  - 🕒 **Adjournment**



# SCEIS Current Project Schedule

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# Status Update: Current Project Schedule

Project	Status	Est. Completion Date
<p><b>Department of Administration</b> – Legislative mandate to realign several agencies under the Governor’s Office and General Assembly’s domain.</p> <ul style="list-style-type: none"> <li>Phase I – Revenue and Fiscal Affairs Office and Executive Budget Office</li> <li>Phase II</li> </ul>	<p>In Progress Not Started</p>	<p>June 2014 July 2015</p>
<p><b>Year-End</b> – SCEIS, in conjunction with the CG’s office, work together to guide Agencies through the year-end process. This includes functionality testing to cross years.</p>	<p>In Progress</p>	<p>September 2014</p>
<p><b>Support Packs</b> – Annual testing of SAP supplied system updates and fixes through multiple clients prior to updating Production.</p>	<p>Not Started</p>	<p>December 2014</p>
<p><b>Lump Sum</b> – Convert transactional processing from STARS to SCEIS</p> <ul style="list-style-type: none"> <li>Draws, Journal Entries, Budget Entries</li> <li>Monthly Upload</li> <li>Annual Expenditures</li> </ul>	<p>In Progress</p>	<p>July 2014</p>
<p><b>Track Bank File Confirmation</b> – A table will be maintained after the bank provides confirmation of receipt for all files originated and submitted to the bank from SCEIS. This will be modified as we can receive electronic confirmation and updated automatically.</p>	<p>In Progress</p>	<p>July 2014</p>

# Status Update: Current Project Schedule

Project	Status	Est. Completion Date
<b>Automated Use Tax Payments</b> – Create methodology to electronically prepare Use Tax reports and process corresponding payments to the Department of Revenue.	In Progress	January 2015
<b>Public Budget Formulation (PBF) Enhancements</b> – Implement SAP PBF enhancements as specified by stakeholders.	In Progress	March 2015
<b>Replacement of the Treasurer’s Investment Management System (IMS – Planning Phase)</b> – Requirements gathering underway.	In Progress	July 2015
<b>Historical Checks to the State Treasurer’s Office Website</b> – Creates a file to post outstanding (and over two years old) SCEIS checks to the STO website. The file is complete for the Contingent checks and will be updated for the payroll, Public Assistance and tax checks. STO working to provide additional data.	In Progress	TBD
<b>Replacement of the Treasurer’s Debt Management System (Planning Phase)</b> – The Proof of Concept has been completed. The results are being analyzed and discussed with the STO and SAP.	In Progress	TBD

# Status Update: Current Project Schedule

Project	Status	Est. Completion Date
<b>Travel Management Year-End</b> – Provides a system cut-off date for the submission of travel trips at year-end.	In Progress	June 2014
<b>Wage Type for Second Special Assignment Pay</b> – Additional wage type for a second special assignment pay for Level III Security employees only.	In Progress	October 2014
<b>Leave Without Pay (LWOP) and Holiday Time Pay Recognition</b> – Ensures that any combination of LWOP on the last work day before the holiday causes the holiday pay to be forfeited.	In Progress	December 2014
<b>Higher Education Interface</b> – Create a process to load college and universities human resources data into SCEIS for Human Resources Division (HRD) reporting purposes.	In Progress	September 2015
<b>SRM 7.2</b> – Upgrade from the SRM 5.0 procurement system to SRM 7.2	Post-Implementation Support	June 2014
<b>Retire STARS</b> – DOR R44 and X44 –convert transactions from STARS to SCEIS	In Progress	July 2014
<b>Retire STARS</b> – F29 (Retirement Fund) – convert transactions from STARS to SCEIS	In Progress <i>Proposed Implementation Dates under Review</i>	TBD
<b>Business Objects Upgrade</b>	In Progress	September 1, 2014



# Change Advisory Board Update

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Project	Status	Est. Completion Date
<b>Enhance Funds Management Document List Web Service to Include Orders</b> – Add free characteristic Orders as a potential OnRow result in the BEX Query “FM Documents List (ZFI_ZPU_O30_Q025)”	Completed	June 2014
<b>Allow Multiple Posting Periods on Prior Year Payable Report</b> – Add vendor number and name to the report.	In Progress	July 2014
<b>Conform to 2015 State Budget (Legislative Mandate)</b> – Provides Department of Transportation with access to new state funded programs created during the 2014 legislative session.	In Progress	July 2014
<b>Upgrade to Nakisa 4.0</b> – Upgrade the Nakisa organizational management software.	In Progress	December 2014
<b>IdM (Identity Management) Migration and Upgrade to 7.2</b> – Migrate IdM password reset system to new hardware and upgrade software to the latest version.	In Progress	TBD



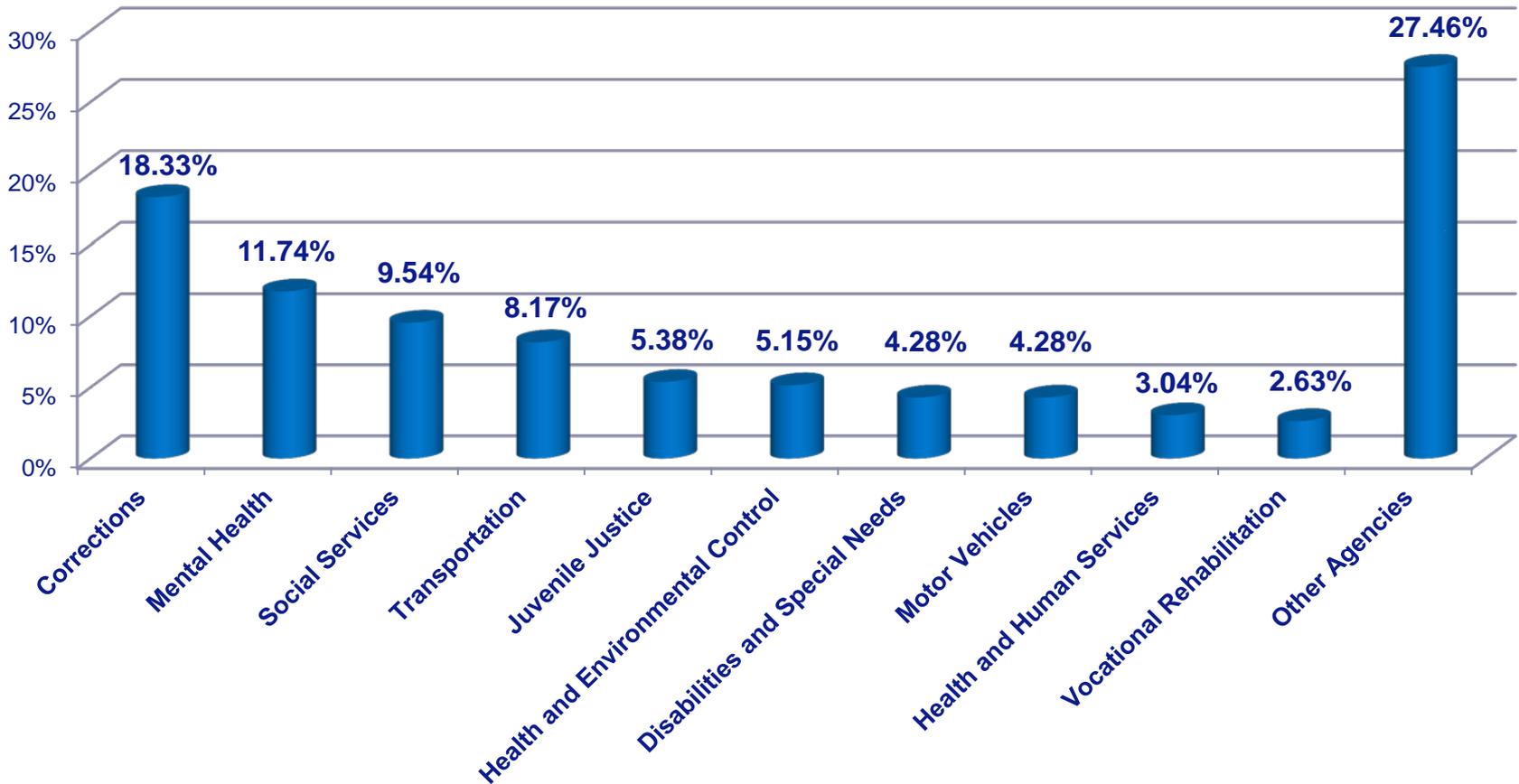
# SCEIS Help Desk - Password Resets

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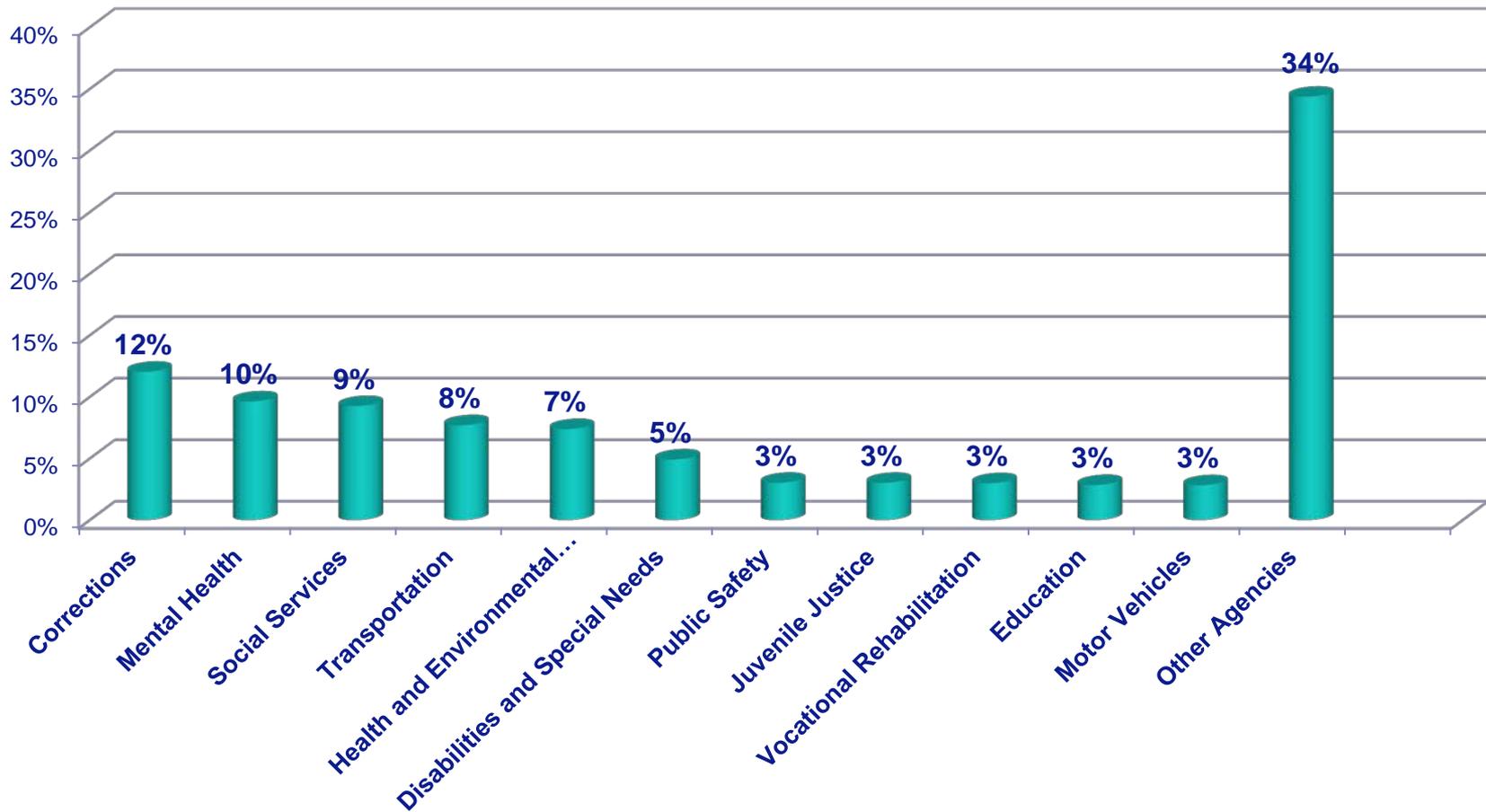


## Password Reset Percentage By Agency - Past 6 Months

Total Resets: 19,454



## Percentage of Users By Agency



- The SCEIS Team recommends meeting again on  
– Tuesday, August 26, 2014, at 2:30 p.m.



**Meeting Adjourned**

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