South Carolina Enterprise Information System

SCEIS Executive Oversight Committee Meeting

SC BUDGET AND CONTROL BOARD

Tuesday, October 28, 2014

Agenda

- Welcome

- Adoption of Agenda and Minutes

- SCEIS Updates
  - Introduction of New SCEIS Director
  - Rollout of Human Resources Dashboards
  - Status of Projects: Remainder of CY14

- Wrap-up and 2015 Meeting Schedule

Welcome

Adoption of Agenda and Minutes

SCEIS Updates

SC BUDGET AND CONTROL BOARD

- Introduction of New SCEIS Director, Ed Pearce
  - Former Director of Finance, DJJ
  - Served as Finance Lead for User Group Leads Committee
  - Previous finance experience in the private sector
  - Previous experience managing human resources in federal agency/military

Rollout of
Human Resources Dashboards

SCEIS Project Update

Completed Projects
Since August Meeting

Completed Projects

Title/Area	Description	Status	Completion Date
Department of Administration Phase I	Implementation of Department of Administration	**Complete**	August 2014
Security - 2 Factor Authentication	Installing 2-Factor Authentication	**Complete**	September 2014
Decommission BEX 3.5	Transition BW Reporting from BEX 3.5 to 7.3	**Complete**	September 2014
Year End Processing	Support Year-End Activities	**Complete**	September 2014

Completed Projects

Title/Area	Description	Status	Completion Date
STO STARS	Moving Deposits from STARS into SCEIS - IMS Deposits	**Complete**	September 2014
Process Integrator (PI) Upgrade	Update for SAP Integration Server	**Complete**	September 2014
Changes to Census Codes	Change 700 Codes from 3 to 4 Digits	**Complete**	October 2014

Projects for Remainder of CY14

Projects for Remainder of CY14

Title/Area	Description	Status	Completion Date
STO STARS	Implement functionality into SCEIS - Debt Service Payment Agent Interface	**Green**	October 2014
Historical Checks to the State Treasurer's Office Website	Create a file to post outstanding (and over two years old) SCEIS checks to the STO website.	**Green**	October 2014
CG STARS	Y14 – Ports Authority	**Green**	October 2014
CG STARS	Y18 – Public Service Authority	**Green**	October 2014
Track Bank File Confirmation	Provide receipt confirmation for all files originated and submitted to the bank from SCEIS	**Green**	October 2014

Projects for Remainder of CY14

Title/Area	Description	Status	Completion Date
Business Objects Upgrade	Business Objects Upgrade	**Green**	November 2014
Identity Management Upgrade	Operating System Migration is scheduled to go live November 15, 2014.	**Green**	November 2014
Training	Implement Blackboard 9.1 SP14	**Green**	November 2014
Upgrade to Nakisa 4.0	Upgrade Nakisa	**Green**	December 2014
CG STARS	Convert transactional processing from STARS to SCEIS - Lump Sum Transaction Activities - Daily Draws, Journal Entries, Deposits	**Green**	December 2014

Projects for Remainder of CY14

Title/Area	Description	Status	Completion Date
Training	Prepare a training client and develop a plan for ongoing maintenance	**Green**	December 2014
BSI Tax 10.0	Tax Upgrade	**Green**	December 2014
Support Pack Updates	Implement a collection of SAP prescribed support packs. Will include the HR support packs	**Green**	December 2014
Purchase Order Enhancements	VRD solution for Shopping Carts that do not belong appearing in workload distribution	**Green**	December 2014

Projects for Remainder of CY14

Title/Area	Description	Status	Completion Date
Shopping Cart Enhancements	Add p-group field	**Green**	December 2014
Shopping Cart Enhancements	Monitor SC for Approvers/Buyers	**Green**	December 2014

Wrap-up

2015 Executive Oversight Committee

Meeting Schedule

TBD

Meeting Adjourned