SCEIS Executive Oversight Committee Meeting

admin
THE SOUTH CAROLINA
DEPARTMENT *of* ADMINISTRATION

Tuesday, January 26, 2016

Agenda

- Welcome

- Adoption of Agenda and Minutes

- Enterprise Information Management Update

- SCEIS Annual Report Overview

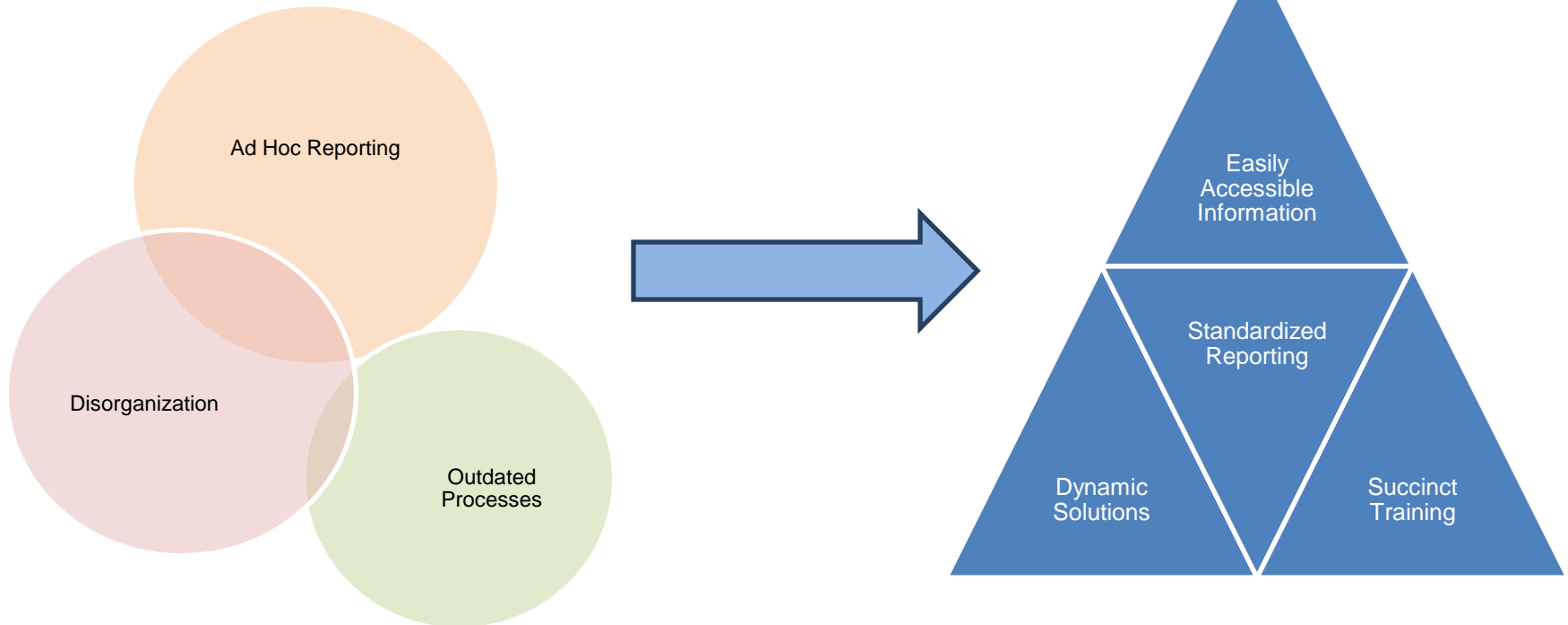# Adoption of Agenda and Minutes

Enterprise Information Management Update

EIM: Success and More Success

- Enterprise Information Management – helping senior and executive managers find **efficiencies and gain insights for key decision.**

- Focused on reporting and data analysis needs while working to ultimately deliver **predictive analytics.**

CY15 Success

- Human Resources Dashboards

- Service costing and rates analysis for Department of Administration's Division of Technology (DTO) and Fleet Services Division.

- Development of automated reporting for Comptroller General's Office and Board of Economic Advisors for statewide Revenue collections.

- Partnering with Gartner for their Information Technology Spend Analysis

EIM: Success and More Success

Opportunities for CY16

- Implementation of Profitability and Cost Management (PCM) module

- Upgrade of Business Objects, which includes Mobile Reporting, Design Studio and Lumira

- Development of Predictive and Forecasting Analytics Reporting

- Development of Drill Down Reports

- Data Cleansing Project for IT purchases, Real Property Expenditures and Vehicle Expenditures

- Development and Deployment of Finance Dashboards

- Completion of a Searchable Reporting Database
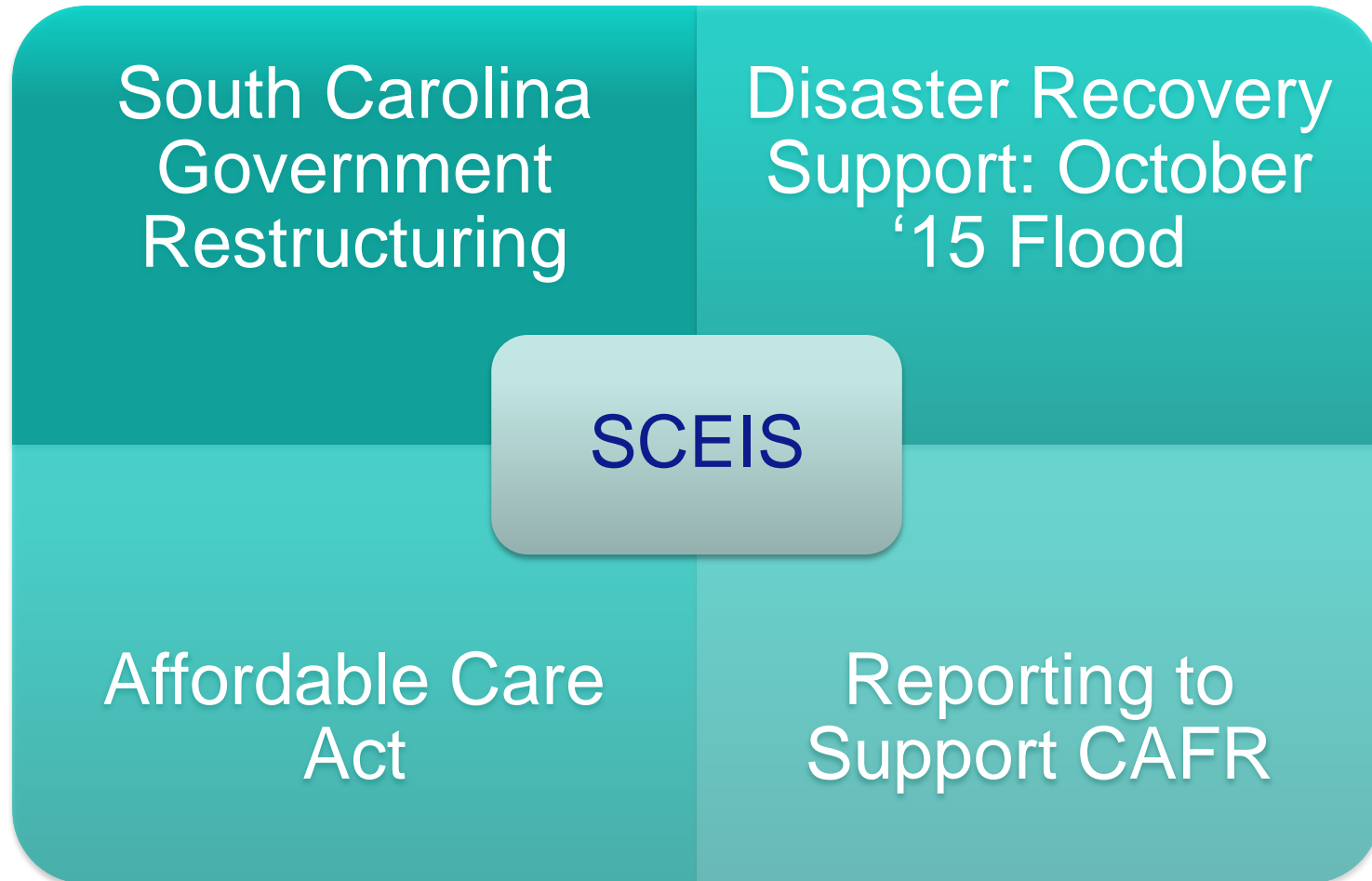
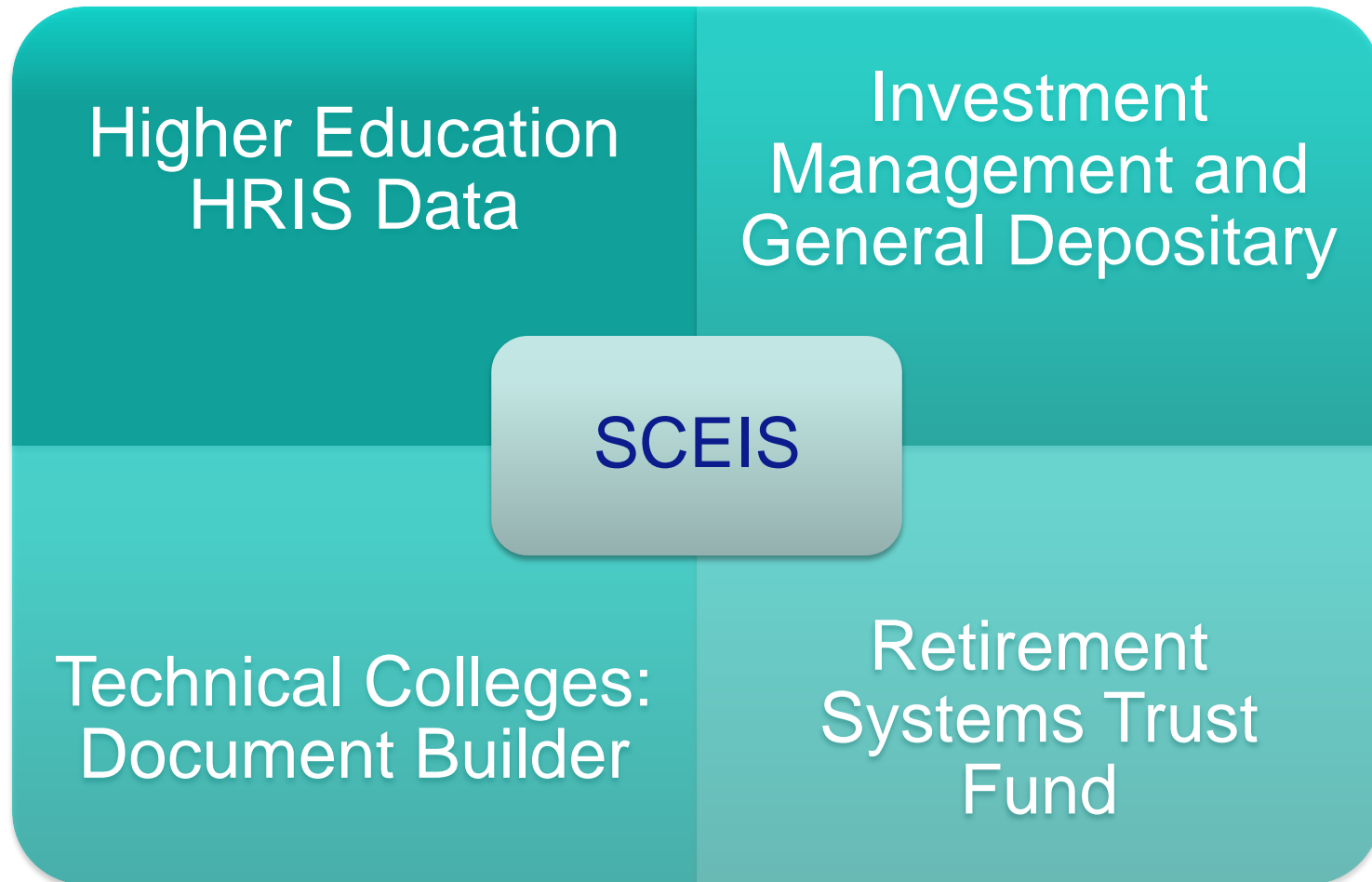# SCEIS Annual Report Overview CY15 Success

CY15: A Year of Success

- Meeting diverse and complex requirements
- Expanding system and State capacity
- Enhancing security and functionality

CY15: State and Federal Mandates

SCEIS

South Carolina Government Restructuring

Disaster Recovery Support: October '15 Flood

Affordable Care Act

Reporting to Support CAFR

CY15: Retiring Legacy Systems

Higher Education HRIS Data

Investment Management and General Depositary

SCEIS

Technical Colleges: Document Builder

Retirement Systems Trust Fund

CY15: Security Enhancements

- Audit and Security of Personally Identifiable Information (PII)
- IdM Operating System Update
- Segregation of Duties Compliance

CY15: Improved Performance and Efficiencies

- Automated Use Tax Program
- Nakisa Org Chart 2.0
- User Support
- Arrears Clearing
- Fiscal Year End
- Delivery Address Enhancements
- User Password Management
- Training Initiatives

CY16 SCEIS Projects

- Affordable Care Act
- Treasury Implementations
- Organizational Structure Integration
- Segregation of Duties Tools
- Controlling Module
- Learning Management System
- Training Initiatives
- Capital Projects
- GAFRS Retirement Stage 1 and Stage 2

Opportunities and Challenges

The SC Enterprise Information System and the SCEIS Team continue to manage **transition** through **competing needs** of each State agency and a centralized enterprise information system.

Opportunities for **continued innovation and functional development** are ever present. Many goals set for 2016 will involve more **complex integration of systems and development work.**

In CY15, the SCEIS Team recognized an **average of 20 new or recurring projects on a monthly basis**. We project this trend to **continue in CY16**.

Opportunities and Challenge

The upcoming year will require a high level of statewide partnership as we standardize functionality for key functions such as real estate, fleet, and work order management.

Addressing established requirements and timelines while updating security measures, managing system maintenance, supporting users, and installing critical upgrades will present many challenges with system and personnel resources.

Continued work with leadership and careful prioritization will be the key to success in 2016.

Executive Oversight Committee
2016 Schedule tbd