

SCEIS Executive Oversight Committee Meeting

Tuesday, Oct. 29, 2019



SCEIS

SC ENTERPRISE INFORMATION SYSTEM

THE SOUTH CAROLINA DEPARTMENT OF ADMINISTRATION

Agenda

- ☛ Call to Order, Welcoming Remarks and Approval of Prior Minutes
- ☛ New Requests for Change
- ☛ Next Meeting
- ☛ Adjournment

Call to Order, Welcoming Remarks and Approval of Prior Minutes



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New Requests for Change – Informational



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New Requests for Change – Informational

RFC Number	Description	Number of Hours
00504	<p>Asset Load Program. This request is to replace three LSMWs used to upload a large volume of asset adjustments. Currently one of the LSMWs (ABUMN) allows a numerous ABUMN (Asset transfers) to be processed back to back. Currently the LSMW does not copy several fields of the existing data over to the new asset. These fields should be populated with existing data (if the agency desires). Creating the asset load program will also replace the LSMWs for transaction ABAVN (Asset Retirement) and ABZON (Asset Creation).</p> <p>This program will improve processing efficiencies and accuracies, and may reduce errors in reports and manual entries.</p>	185
<i>SCEIS Team Score: 53</i>		

New Requests for Change – Action Items



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New Requests for Change – Action Items

RFC Number	Description	Number of Hours
00505	<p>SCDOT Feasibility Review. SCDOT requests a feasibility review for the possibility of enhancing the Project module of SCEIS to allow SCDOT to abandon its legacy mainframe accounting system and operate solely on one accounting platform. SCDOT would seek an evaluation of SAP's capabilities for SCDOT's needs, as well as peer reviews of known SAP systems operating in other DOT's including Louisiana, North Carolina, and Colorado. SCDOT requests that cost implications of this review and possible enhancement are shared upfront prior to work being undertaken. In terms of the enhancement to the Project System, SCDOT's requirements include the ability to bill the Federal Highway Administration (FHWA) for participating expenses in conformity with federal requirements.</p> <p>The impact of this request would allow SCDOT to abandon its legacy accounting system and operate fully out of SCEIS which would increase staff efficiency and reduce DOT overall expenses. Other state agencies will benefit from the expanded uses of the SCEIS project system.</p>	Approx. 2,500
<i>SCEIS Team Score: 35</i>		

DOT Comments



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New Requests for Change – Action Items

RFC Number	Description	Number of Hours
00510	<p>DOC Kronos Project – SCEIS Inbound/Outbound Data Interfaces. The Department of Corrections has signed an agreement with Kronos to implement their systems to manage time and leave activities. Kronos has identified five potential interfaces to support the solution footprint. 1.Kronos Inbound – SCEIS Employee Data 2.Kronos Outbound – Time and Leave Data (Existing SCEIS Kronos Interface) 3.Kronos Inbound – Skills and Certification Data 4.Kronos Inbound – Calculated Accruals Balance Data 5.Kronos Inbound – Business Structure Data (SCEIS Org Structure). The purpose of this Request for Change is to provide the SCEIS team with the information to estimate the development efforts to support the SCEIS staffing required to design, develop, test and implement the interfaces.</p> <p>DOC will gain substantial efficiencies in eight areas outlined in the RFC. As part of the Project Discovery process, a Kronos Value Analysis was performed. The results of the Kronos Value Analysis projected an estimated annual savings of \$2,106,887 for the DOC. A breakdown of this annual savings figure is outlined in the RFC.</p>	600
SCEIS Team Score: 47		

SCDOC Comments



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New Requests for Change – Action Items

RFC Number	Description	Number of Hours
00511	<p>SCDEW Accounting Business System Modernization. The South Carolina Department of Employment and Workforce (SCDEW) has identified the need to modernize several of its business systems. Rather than replace outdated systems with costly third-party applications, SCDEW is requesting enhancements to SCEIS such that the replacement business systems will not be limited in use by SCDEW. The business systems to be migrated to SCEIS include the legacy Financial Accounting and Reporting System (FARS) as well as Cost Allocation, Employee Time Entry, Trust Fund Accounting, Project/Grant Management, Cash Management, Budget Management, Payment System Interfacing, Procurement, and Federal Reporting as required by the U.S. Department of Labor (USDOL).</p> <p>SCDEW expects a significant ROI by migrating its legacy financial systems into the SCEIS platform. Therefore, SCDEW is committed to providing the human and financial resources required to develop enhancements to SCEIS and to implement the following financial systems.</p>	Approx. 2,000
SCEIS Team Score: 45		

SCDEW Comments



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**Next Meeting
TBD**



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Meeting Adjourned



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