

SCEIS Project Evaluation Form

Requesting Agency: *Comptroller General's Office (CG's Office)*

Project Name: *2XXXXXXX General Ledger (G/L) Validation*

Project rankings are determined by evaluating both value and resource determinants.

Value is defined by the level of importance to the State of South Carolina, user community, and the SCEIS system itself.

Resources are defined as the projected labor, costs and time required to complete the requested project (e.g., personnel, hardware, and software).

I. Value Determinants

The **value** scale is a range from 1 to 6 with 1 having a low level of importance and 6 having a high level of importance.

1 and 2 = low value

3 and 4 = medium value

5 and 6 = high value

State Benefit (circle one):

1 2 3 4 5 **6**

This score reflects the overall benefit to the state. Change requests that improve agency processes, enhance controls, streamline work flows or create cost efficiencies may be factors that contribute to this scoring. (Please note: A change request that is required by law, regulation or executive mandate would be a candidate for a higher score within this category.)

This request is to create a validation to restrict users from using General Revenue funds with expenditure G/Ls.

User Community Benefit (circle one):

1 2 3 4 5 **6**

Examples include a high level of interest across agencies, cost or time savings for enabling this new efficiency. This category should also consider factors such as increased convenience for individual users.

This validation benefits the entire SCEIS community by providing additional internal controls to prevent mistakes.

SCEIS Benefit (circle one):

1 2 3 4 5 **6**

This score reflects the proposed project's ability to eliminate redundancies, reduce paper handling, and promote adoption of SCEIS functionality.

The change will prevent SCEIS from having to spend time with users through Service Desk tickets when this error occurs. It also is a requirement of the CG's Office to retire STARS.

Value Score (average of category totals): 6.0

II. Resource Determinants

The **resource** scale is a range from 1 to 6 with 6 being "high resources" to complete the project and 1 being "low resources" presently available to complete the project.

1 and 2 = low resources
3 and 4 = medium resources
5 and 6 = high resources

Level of resource requirements (circle one):

1 **2** 3 4 5 6

The scope of the project impacts the resources to be expended upon its delivery. Resources may include development time, additional hardware and or software, or extraordinary agency system requirements such as interfaces outside of the agencies control. This can also be influenced by time constraints to deliver a project.

Resource requirements consist of a SCEIS employee building a validation and testing to ensure there are no unexpected results. Similar validations have been created in test clients. Estimated project hours total 7.0

Scope of project (circle one):

1 2 3 4 5 6

Scope elements that may hinder a project may include interagency collaboration, agency data not being accessible or ready, or pending statutory requirements

There are no known hindrances associated with this project.

Variation from existing configuration or technology (circle one):

1 **2** 3 4 5 6

Technology variations include utilizing hardware, software or technology that deviates from the SCEIS Standard Configuration, not following standards of architecture or implementation, or adding a higher level of risk.

A validation consists of adding a line of code in the program to prevent something from happening if designated criteria are met. There are no deviations from SCEIS Standard Configuration.

Risk associated with implementing the change (circle one):

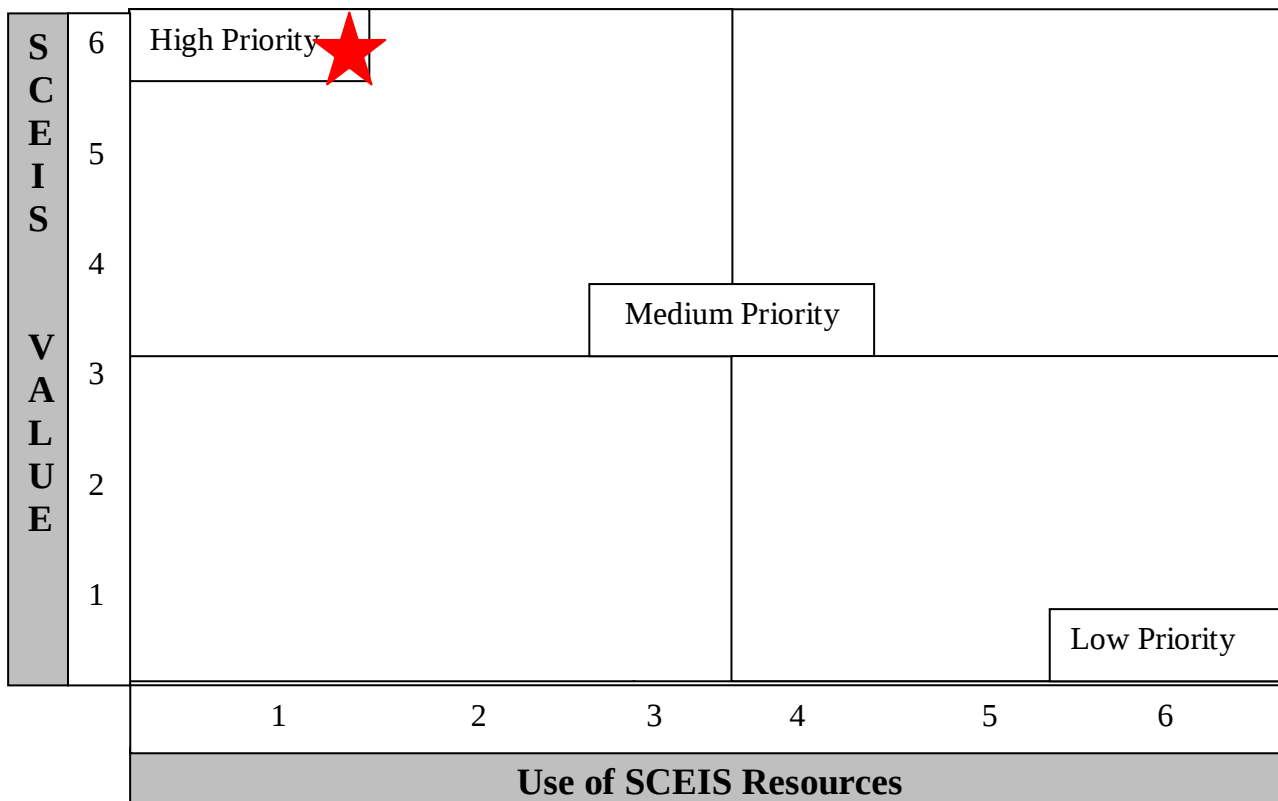
1 2 3 4 5 6

Rate according to the level of risk, including strategic risk, financial risk, project management risk, technology risk or operational risk, associated with implementation of the requested change.

There are no known risks associated with making the change.

Resources Score (average of category totals): **1.50**

III. Project Priority



Priority recommended based on overall Resource and Value rankings (check one):

- ☐ low value/low resource
☐ low value/high resource
☐ low value/medium resource
☒ high value/low resource
☐ high value/medium resource
☐ high value/high resource

Action recommended based on ranking scores and descriptions (check one):

- ☒ Proceed
 ☐ Discontinue project